

I C A N N
POLICY FORUM

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MARRAKECH

24-27 June 2019



ccNSO Strategic and Operational Planning Committee (SOPC)

ICANN65

Monday, 24 June 2019



Agenda

1. Welcome
2. Public Comment (45 min)
 - a. Draft Financial Assumptions and Projections for the Development of FY2021 – FY2025 Operating & Financial Plan
 - b. Draft Operating Initiatives for the Development of FY2021–FY2025 Operating & Financial Plan
3. ICANN finance: presentation and discussion
4. AOB
5. Closure